BUDGET COMPARISON June	2026 BUDGET	TOTAL TO DATE (6 months)
INCOME		
Subs	13440	13342.00
Admin		
Coffee Morning	100	80.00
Gift Aid	2079	
Open Day		
Interest		
Diaries	0	
Donations	0	
Monthly Meetings		
Parties		
Social Activities	500	80.00
Summer and Xmas parties		
Third Age Matters		
TOTAL INCOME	**16,119**	**13,502**
EXPENDITURE		
Admin	150	
Beacon	1117	1179
CLA Licence	70	
Coffee Mornings		
Group Leader's Meetings	900	44
Diaries		
Donations		
Grants to Groups		
Magazine	3000	1,462
Marketing	150	28
TAT	4148	4388
Membership		
Monthly Meetings	2260	883
PayPal commission	100	25
Speakers	700	366
Summer and Xmas Parties	1500	100
Social Activities		495
SumUp Fees		13
TAM	500	172
Website	300	230
Domain	100	
u3a Meetings	100	
Zoom Licence	160	
Bank Charges	300	45
TOTAL EXPENDITURE	**15,555**	**9,430**